

**ASSESSMENT MATRIX
(To be completed by Procurement)**

Item No	Procurement Board Number	Current Supplier or New Contract	Description of Contract	Contract Term in years	Approx Contract Value per annum	Approx Total contract Value	Cost	Impact on Residents (1)	Risk - Financial, Health & Safety, Public (2)	Innovative in design, New form of contract, Sustainability (3)	External Monitoring e.g. from funding body (4)	Total	Strategic	Delegation for Award of Contract (Director or Assistant Director)	Procurement Route if Known
1		Various	NEPO224 Acquisition of Heavy Goods & Specialist Vehicles	4	£ 250,000.00	£ 1,000,000.00	2	1	1	1	1	6	Non-Strategic	Procurement Board	Collaborative Open Over Threshold Tender Exercise
2		DPS Software	Case Management System for Legal and Procurement	4	£ 27,540.00	£ 110,160.00	1	1	1	1	1	5	Non-Strategic	Executive Director – Resources and Governance	Direct Award on the CCS Framework G Cloud 13
3	PB2023-01406	Schotts Removals	Furniture Removals, Storage and Disposal	5	£ 75,000.00	£ 375,000.00	1	2	2	1	1	7	Non-Strategic	Asst Director - Highways and Capital	Open Overthreshold Tender Exercise
4		Various	NEPO513 Legal Services Framework	4	£ 250,000.00	£ 1,000,000.00	2	3	2	1	1	9	Non-Strategic	Executive Director – Resources and Governance	Collaborative Open Over Threshold Tender Exercise
5		Alliance	Counselling Services	3	£ 45,000.00	£ 135,000.00	1	2	2	1	1	7	Non-Strategic	Executive Director – Resources and Governance	Tender to a minimum of 5
6		New Contract	Town Centre Development Project	10	£ 10,000,000.00	£ 100,000,000.00						15	Strategic	Procurement Board	Further Competition via the Pagabo Developer Led Framework
7		New contract	Drainage Services	3	£ 50,000.00	£ 150,000.00	1	3	2	1	1	8	Non-Strategic	Asst Director - Highways and Capital	Tender to a minimum of 5